

CONTRACTOR PROJECTS (Short Term: 0 - 1 Year) (By Horizon Management / On-Site Manager)

No.	Project Description	Status	Estimated Start	Estimated Duration	Labor	Estimated Cost	Funding Sources
1	Annual Boiler Cleaning & Adjust (Per Boiler)	On-Going	On-Going	1 Day	Contractor	\$600.00	Reserves 5681 Water Htr Repairs
2	Replace Entregard System (All 6 Bldgs.)	August	On-Going	1-2 Weeks	Contr/Staff	\$7,200.00	Reserves 1008 Access-Entr.Phones
3	Repair Pool Area Windscreen Supporting Wall	Scheduled	2010	1-2 Weeks	Contractor	\$2,500.00	Reserves 1123+1048 Walls+Gazebo
4	Pool Area Retaining Walls & Windows Screen	Scheduled	2010	2 - 3 Mo	Contr/Staff	TBD	Reserves 1123+1048 Walls+Gazebo
5	Major Refurbishment Guest Parking (Slurry+Striping)	Planned	TBD	TBD	Contractor	TBD	Reserves 1003+1004+1097 Streets
						Total Material & Labor:	\$10,300.00

NOTES:

MAJOR STAFF PROJECTS (Short Term: 0 - 1 Year) (Managed by On-Site Manager)

No.	Project Description	Status	Estimated Start	Estimated Duration	Labor	Estimated Cost	Funding Sources
1	Repair & Replace Leaking Fittings	On-Going	On-Going	2010	2 Staff	\$2,500.00	Reserves 1006
2	Repair / Replace Wood Bridge Hand Rails	Scheduled	Aug/Sep	2 Days	2 Staff	TBD	Reserves 1024 Railings-Townhomes
3	Paint & Repair Front Gate	Scheduled	Sep 10	3 Weeks	1-Staff	\$500.00	Reserves 1031 Gate Wrought Iron
4	Repair Pool Area Windscreen Termite Damage	Scheduled	Sep 10	4-6 Weeks	3 Staff	TBD	Res.1048+1051 Pool Gazebo+Windscr
5	Paint / Repair Townhome Wall Gates (Catalina)	Scheduled	Sep 10	2 Days	2 Staff	Materials Only	Reserves 1031 Gate Wrought Iron
6	Repair / Replace+Paint 660 Pedestrian+Pool Gates	Planned	TBD	TBD	2 Staff	\$750.00	Reserves 1031 Gate Wrought Iron
7	Paint & Repair Fence (Bet. 650-660)	Planned	TBD	3-4 Weeks	1- Staff	\$1,000.00	Reserves 1030 Fence Wrought Iron
8	Repair+Refurbish Irrigation System/Guest Driveway	Planned	TBD	TBD	3 Staff	\$1,000.00	Reserves 1098 Irrigation System
9	Paint Trash Doors & Walls	Planned	TBD	2 Weeks	2 Staff	TBD	
						Total Material & Labor:	\$5,750.00

